

EXPENDITURE	Proposed Budget	18/19 Budget	Change £	% change	YTD (to 1st Oct)
Admin	£1,000.00	£600.00	£400.00	1.19%	978.27
Insurance	£1,050.00	£1,000.00	£50.00	0.15%	994.48
Clerk	£9,250.00	£7,500.00	£1,750.00	5.21%	4528.6
Audit	£500.00	£420.00	£80.00	0.24%	0
Subs	£1,000.00	£850.00	£150.00	0.45%	896.88
Stationery & Bb E	£550.00	£520.00	£30.00	0.09%	0
S137	£1,000.00	£520.00	£480.00	1.43%	855.91
Comms	£1,000.00	£900.00	£100.00	0.30%	442
Lighting Supplies	£6,000.00	£5,500.00	£500.00	1.49%	2520.11
# Light Repairs	£1,500.00	£700.00	£800.00	2.38%	878.5
Mowing	£7,000.00	£6,000.00	£1,000.00	2.98%	2895
General Repairs	£1,000.00	£800.00	£200.00	0.60%	752.5
Dog bins	£1,650.00	£1,650.00	£-	0.00%	138.95
Cllrs exps	£200.00	£200.00	£-	0.00%	0
Allotments	£680.00	£680.00	£-	0.00%	369.24
play area	£350.00	£350.00	£-	0.00%	85
cemetery	£200.00	£500.00	£-300.00	-0.89%	0
Cap projects	£1,500.00	£1,500.00	£-	0.00%	0
School crossing	£1,000.00	£1,000.00	£-	0.00%	1000
VAS machine	£100.00	£200.00	£-100.00	-0.30%	0
PG	£200.00	£200.00	£-	0.00%	0
seats	£-	£500.00	£-500.00	-1.49%	0
Contingency	£2,000.00	£1,500.00	£500.00	1.49%	0
Grit bins	£500.00	£-	£500.00	1.49%	
Training	£150.00	£-	£150.00	0.45%	
TOTAL	£39,380.00	£33,590.00	£5,790.00	17.24%	£17,335.44

following advice from D. Moody NCALC
 + Manely Anderson Principal Accountant SNDC
 Example: Average Band D increase £7.40 per year
 Council Tax.