

Reserves Allocation

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| Ring-fenced Reserves | |
| Lottery Grant - Allotments Fencing | £8,603.00 |
| General Reserve | £12,000.00 |
| Ear-marked Reserves | |
| Reserve for cemetery work | £2,500.00 |
| Reserve for Street Lighting replacement | £6,000.00 |
| Total of current reserves allocated | £8,500.00 |
| Support School Crossing Warden in 2023/4 | £1,500 |
| Further Street Lighting improvements | £10,000 |
| Footpath and foot way upgrades | £10,000 |
| Allotment improvements/clearance | £4,000 |
| Friendship Bench | £1,000 |
| Traffic Calming | £12,896.88 |
| General allowance for other improvements across the village | £1,000.00 |
| Total of new reserve allocations | £40,396.88 |
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| Grand Total | £69,499.88 |

The proposed allocations are estimates and subject to further detailed work and consultations with the residents. It is possible that consultations may result in the need for different allocations and perhaps different project headings. The proposed allocations are also subject to further consultation with KIER (Highways), West Northants Council and the Canal and River Trust, in particular with regard to costings and approval. The Council notes that commitment of any of these funds will be subject to review and Council approval following consultation with residents and other associations/stake holders.

Agreed: 10/07/2023 Meeting; Minute Point:20.