

Explanation of variances – pro forma

Name of smaller authority: **Blisworth Parish Council**
 County area (local councils and): **NORTHAMPTONSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	43,745	26,699					
2 Precept or Rates and Levies	41,630	41,480	-150	0.36%	NO		
3 Total Other Receipts	17,091	36,561	19,470	113.92%	YES		Lottery Grant of £7530 received in 2021-2022. WNC CIL Payment of £13724.55 received in 2021-2022 compared to (2020-2021 amount received was only £4977.15). VAT Refund of £10645.49 received in 2021-2022 compared to (VAT Refund received during 2020-2021 at £3208.46).
4 Staff Costs	8,670	7,555	-1,115	12.86%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	67,097	37,780	-29,317	43.69%	YES		Variance primarily driven by purchase of new street lighting in previous financial year of £27103.00.
7 Balances Carried Forward	26,699	59,405			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	26,699	59,405				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	75,432	103,075	27,643	36.65%	YES		Asset Register reworked from 2020 to 2022.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable